令和６年度　神戸市一般会計歳入歳出決算書

歳　入　　　　　　　　　　　　　　　　　　　　　　　　　　　　　　（単位：円）

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1 市　　税		320,624,400,000	327,972,874,311	324,372,624,844	350,691,646	3,249,557,821	3,748,224,844
	1 市 民 税	150,456,906,000	155,765,035,696	153,437,618,029	251,704,479	2,075,713,188	2,980,712,029
	2 固定資産税	123,611,940,000	125,257,504,126	124,319,346,988	70,782,531	867,374,607	707,406,988
	3 軽自動車税	2,052,344,000	2,161,882,824	2,053,274,112	11,272,699	97,336,013	930,112
	4 市たばこ税	9,917,776,000	9,878,605,613	9,878,605,613	0	0	△39,170,387
	5 特別土地保有税	1,000	1,672,059	0	228,867	1,443,192	△1,000
	6 入 湯 税	294,292,000	310,638,975	310,638,975	0	0	16,346,975
	7 事業所税	9,889,257,000	9,921,971,678	9,915,877,617	0	6,094,061	26,620,617
	8 都市計画税	24,401,884,000	24,675,563,340	24,457,263,510	16,703,070	201,596,760	55,379,510
2 地方譲与税		4,749,178,000	4,965,300,055	4,965,300,055	0	0	216,122,055
	1 地方揮発油譲与税	1,393,000,000	1,422,609,000	1,422,609,000	0	0	29,609,000
	2 自動車重量譲与税	2,366,000,000	2,351,755,000	2,351,755,000	0	0	△14,245,000
	3 特別とん譲与税	423,378,000	456,406,055	456,406,055	0	0	33,028,055
	4 航空機燃料譲与税	350,000,000	522,123,000	522,123,000	0	0	172,123,000
	5 石油ガス譲与税	27,000,000	26,754,000	26,754,000	0	0	△246,000
	6 森林環境譲与税	189,800,000	185,653,000	185,653,000	0	0	△4,147,000
3 利子割交付金		132,713,000	190,740,000	190,740,000	0	0	58,027,000
	1 利子割交付金	132,713,000	190,740,000	190,740,000	0	0	58,027,000
4 配当割交付金		2,402,606,000	3,400,119,000	3,400,119,000	0	0	997,513,000
	1 配当割交付金	2,402,606,000	3,400,119,000	3,400,119,000	0	0	997,513,000
5 株式等譲渡所得割交付金		2,569,806,000	4,484,469,000	4,484,469,000	0	0	1,914,663,000
	1 株式等譲渡所得割交付金	2,569,806,000	4,484,469,000	4,484,469,000	0	0	1,914,663,000
6 分離課税所得割交付金		322,000,000	374,930,000	374,930,000	0	0	52,930,000
	1 分離課税所得割交付金	322,000,000	374,930,000	374,930,000	0	0	52,930,000
7 法人事業税交付金		4,236,592,000	4,204,612,000	4,204,612,000	0	0	△31,980,000
	1 法人事業税交付金	4,236,592,000	4,204,612,000	4,204,612,000	0	0	△31,980,000
8 地方消費税交付金		35,733,990,000	38,885,164,000	38,885,164,000	0	0	3,151,174,000
	1 地方消費税交付金	35,733,990,000	38,885,164,000	38,885,164,000	0	0	3,151,174,000
9 ゴルフ場利用税交付金		356,167,000	347,140,812	347,140,812	0	0	△9,026,188
	1 ゴルフ場利用税交付金	356,167,000	347,140,812	347,140,812	0	0	△9,026,188

（単位：円）

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
10 特別地方消費税交付金		1,000	0	0	0	0	△1,000
	1 特別地方消費税交付金	1,000	0	0	0	0	△1,000
11 環境性能割交付金		956,000,000	1,074,388,164	1,074,388,164	0	0	118,388,164
	1 環境性能割交付金	956,000,000	1,074,388,164	1,074,388,164	0	0	118,388,164
12 軽油引取税交付金		6,355,000,000	6,456,330,937	6,456,330,937	0	0	101,330,937
	1 軽油引取税交付金	6,355,000,000	6,456,330,937	6,456,330,937	0	0	101,330,937
13 地方特例交付金		9,821,840,000	10,126,193,000	10,126,193,000	0	0	304,353,000
	1 地方特例交付金	9,821,840,000	10,126,193,000	10,126,193,000	0	0	304,353,000
14 地方交付税		99,619,944,000	99,916,373,000	99,916,373,000	0	0	296,429,000
	1 地方交付税	99,619,944,000	99,916,373,000	99,916,373,000	0	0	296,429,000
15 交通安全対策特別交付金		369,000,000	362,519,000	362,519,000	0	0	△6,481,000
	1 交通安全対策特別交付金	369,000,000	362,519,000	362,519,000	0	0	△6,481,000
16 分担金及負担金		923,538,000	1,287,874,833	1,287,858,754	16,079	0	364,320,754
	1 負担金	923,278,000	1,287,701,094	1,287,685,015	16,079	0	364,407,015
	2 分担金	260,000	173,739	173,739	0	0	△86,261
17 使用料及手数料		13,520,890,000	13,244,084,013	13,058,396,911	17,909,510	167,777,592	△462,493,089
	1 使用料	8,794,573,000	9,216,307,589	9,032,141,807	16,445,190	167,720,592	237,568,807
	2 手数料	4,726,317,000	4,027,776,424	4,026,255,104	1,464,320	57,000	△700,061,896
18 国庫支出金		236,314,624,000	207,649,836,026	207,649,206,843	0	629,183	△28,665,417,157
	1 負担金	168,788,299,000	161,883,488,577	161,883,488,577	0	0	△6,904,810,423
	2 補助金	66,105,868,000	44,609,016,239	44,608,387,056	0	629,183	△21,497,480,944
	3 委託金	1,420,457,000	1,157,331,210	1,157,331,210	0	0	△263,125,790
19 県支出金		55,849,429,000	52,898,659,446	52,898,659,446	0	0	△2,950,769,554
	1 負担金	42,614,799,000	42,046,591,680	42,046,591,680	0	0	△568,207,320
	2 補助金	10,148,655,000	7,764,904,241	7,764,904,241	0	0	△2,383,750,759
	3 委託金	3,085,975,000	3,087,163,525	3,087,163,525	0	0	1,188,525
20 財産収入		18,105,000,000	16,041,366,886	15,999,778,573	613,800	40,974,513	△2,105,221,427
	1 財産運用収入	2,563,940,000	2,550,267,537	2,508,679,224	613,800	40,974,513	△55,260,776
	2 財産売払収入	11,892,929,000	9,852,584,978	9,852,584,978	0	0	△2,040,344,022
	3 基金収入	3,648,131,000	3,638,514,371	3,638,514,371	0	0	△9,616,629

（単位：円）

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
21 寄附金		7,944,917,000	5,251,408,526	5,251,408,526	0	0	△2,693,508,474
	1 寄附金	7,944,917,000	5,251,408,526	5,251,408,526	0	0	△2,693,508,474
22 繰入金		33,215,747,000	28,534,421,816	28,534,421,816	0	0	△4,681,325,184
	1 特別会計繰入金	1,747,404,000	1,755,054,117	1,755,054,117	0	0	7,650,117
	2 基金繰入金	31,468,343,000	26,779,367,699	26,779,367,699	0	0	△4,688,975,301
23 繰越金		11,587,681,878	11,587,679,957	11,587,679,957	0	0	△1,921
	1 繰越金	11,587,681,878	11,587,679,957	11,587,679,957	0	0	△1,921
24 諸収入		50,304,661,000	50,959,959,798	45,938,534,080	310,258,062	4,711,167,656	△4,366,126,920
	1 納付金	4,187,729,000	6,319,487,167	3,959,384,029	227,351,187	2,132,751,951	△228,344,971
	2 措置費等受入	5,879,518,000	5,859,877,486	5,859,871,466	0	6,020	△19,646,534
	3 事業収入	534,121,000	328,350,951	328,350,951	0	0	△205,770,049
	4 受託事業収入	545,348,000	218,297,864	217,312,164	0	985,700	△328,035,836
	5 貸付金元利収入	12,502,813,000	11,571,900,153	10,844,564,987	15,497,798	711,837,368	△1,658,248,013
	6 過年度収入	34,855,000	1,323,680,286	373,557,127	35,781,973	914,341,186	338,702,127
	7 雑入	26,620,277,000	25,338,365,891	24,355,493,356	31,627,104	951,245,431	△2,264,783,644
25 市債		121,773,000,000	64,222,000,000	64,222,000,000	0	0	△57,551,000,000
	1 市債	121,773,000,000	64,222,000,000	64,222,000,000	0	0	△57,551,000,000
歳入合計		1,037,788,724,878	954,438,444,580	945,588,848,718	679,489,097	8,170,106,765	△92,199,876,160

歳　出

（単位：円）

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
1 議会費		2,052,335,000	2,007,408,175	6,200,000	38,726,825	44,926,825
	1 議会費	2,052,335,000	2,007,408,175	6,200,000	38,726,825	44,926,825
2 総務費		69,267,398,000	59,147,520,738	3,336,760,000	6,783,117,262	10,119,877,262
	1 総務費	47,177,732,000	42,014,758,280	2,285,893,000	2,877,080,720	5,162,973,720
	2 企画費	13,380,772,000	10,769,161,612	600,306,000	2,011,304,388	2,611,610,388
	3 徴税費	3,965,047,000	3,236,749,742	118,561,000	609,736,258	728,297,258
	4 財産管理費	2,324,273,000	915,351,245	332,000,000	1,076,921,755	1,408,921,755
	5 選挙費	1,630,238,000	1,471,719,527	0	158,518,473	158,518,473
	6 人事委員会費	254,571,000	232,171,656	0	22,399,344	22,399,344
	7 監査委員費	301,461,000	296,953,276	0	4,507,724	4,507,724
	8 庁舎等建設費	233,304,000	210,655,400	0	22,648,600	22,648,600
3 市民費		34,681,231,000	26,881,106,765	4,911,898,000	2,888,226,235	7,800,124,235
	1 市民費	31,932,989,000	25,085,140,296	4,273,707,000	2,574,141,704	6,847,848,704
	2 施設整備費	2,748,242,000	1,795,966,469	638,191,000	314,084,531	952,275,531
4 民生費		352,760,371,000	335,704,452,990	7,513,213,000	9,542,705,010	17,055,918,010
	1 民生総務費	58,637,321,000	50,371,891,169	5,086,889,000	3,178,540,831	8,265,429,831
	2 生活保護費	77,003,358,000	76,395,484,451	0	607,873,549	607,873,549
	3 こども家庭費	116,911,186,000	114,716,474,888	1,035,002,000	1,159,709,112	2,194,711,112
	4 障害者福祉費	80,267,283,000	79,905,057,420	10,000,000	352,225,580	362,225,580
	5 老人福祉費	7,826,684,000	7,241,981,665	0	584,702,335	584,702,335
	6 国民年金費	365,929,000	269,773,779	0	96,155,221	96,155,221
	7 民生施設整備費	11,748,610,000	6,803,789,618	1,381,322,000	3,563,498,382	4,944,820,382
5 衛生費		41,314,761,000	36,946,648,595	2,048,165,000	2,319,947,405	4,368,112,405
	1 衛生総務費	20,196,628,000	18,612,738,876	2,000,000	1,581,889,124	1,583,889,124
	2 公衆衛生費	18,765,144,000	16,278,007,918	1,866,448,000	620,688,082	2,487,136,082
	3 環境衛生費	2,352,989,000	2,055,901,801	179,717,000	117,370,199	297,087,199
6 環境費		23,860,801,000	22,371,214,291	532,413,000	957,173,709	1,489,586,709
	1 環境総務費	10,156,041,000	9,862,490,206	3,000,000	290,550,794	293,550,794
	2 環境保全費	486,447,000	359,327,009	86,400,000	40,719,991	127,119,991
	3 廃棄物処理費	8,883,033,000	8,403,848,371	114,571,000	364,613,629	479,184,629
	4 環境施設整備費	4,335,280,000	3,745,548,705	328,442,000	261,289,295	589,731,295

（単位：円）

款	項	予 算 現 額	支 出 済 額	翌年度繰越額	不 用 額	予算現額と支出済額との比較
7 商 工 費		9,042,070,000	6,939,715,681	782,160,000	1,320,194,319	2,102,354,319
	1 商工振興費	7,419,639,000	5,815,881,833	488,331,000	1,115,426,167	1,603,757,167
	2 貿易観光費	1,622,431,000	1,123,833,848	293,829,000	204,768,152	498,597,152
8 農 政 費		6,291,498,000	4,426,124,261	1,425,372,000	440,001,739	1,865,373,739
	1 農業委員会費	174,048,000	166,461,683	0	7,586,317	7,586,317
	2 農政総務費	2,227,865,000	1,730,187,967	319,439,000	178,238,033	497,677,033
	3 生産振興費	3,163,479,000	2,083,639,144	926,005,000	153,834,856	1,079,839,856
	4 農林土木費	726,106,000	445,835,467	179,928,000	100,342,533	280,270,533
9 土 木 費		66,114,816,000	45,438,076,697	16,452,676,000	4,224,063,303	20,676,739,303
	1 土木総務費	5,741,190,000	5,629,246,930	48,957,000	62,986,070	111,943,070
	2 道路橋梁費	3,477,758,000	2,653,031,910	790,498,000	34,228,090	824,726,090
	3 道路橋梁整備費	31,059,429,000	19,566,467,812	8,491,803,000	3,001,158,188	11,492,961,188
	4 公園緑地費	7,227,234,000	5,853,429,258	1,174,900,000	198,904,742	1,373,804,742
	5 公園緑地整備費	6,997,203,000	4,074,535,525	2,303,165,000	619,502,475	2,922,667,475
	6 河川砂防費	4,479,012,000	2,641,338,896	1,662,308,000	175,365,104	1,837,673,104
	7 海岸保全費	1,462,990,000	1,168,255,403	176,045,000	118,689,597	294,734,597
	8 港湾防災費	5,670,000,000	3,851,770,963	1,805,000,000	13,229,037	1,818,229,037
10 都市計画費		39,697,956,878	25,801,981,223	8,572,447,000	5,323,528,655	13,895,975,655
	1 都市計画総務費	31,774,388,000	21,763,078,230	5,783,294,000	4,228,015,770	10,011,309,770
	2 都市改造事業費	117,153,000	56,126,404	20,000,000	41,026,596	61,026,596
	3 再開発事業費	2,738,804,878	1,474,143,734	710,473,000	554,188,144	1,264,661,144
	4 街路事業費	5,067,611,000	2,508,632,855	2,058,680,000	500,298,145	2,558,978,145
11 住 宅 費		5,277,972,000	4,512,611,797	145,610,000	619,750,203	765,360,203
	1 住宅総務費	5,277,972,000	4,512,611,797	145,610,000	619,750,203	765,360,203
12 消 防 費		22,798,066,000	21,728,547,808	347,187,000	722,331,192	1,069,518,192
	1 消 防 費	22,798,066,000	21,728,547,808	347,187,000	722,331,192	1,069,518,192
13 教 育 費		163,731,007,000	143,549,908,614	17,213,692,000	2,967,406,386	20,181,098,386
	1 教育総務費	10,441,108,000	10,023,366,395	0	417,741,605	417,741,605
	2 教育振興費	1,590,078,000	1,412,853,283	154,600,000	22,624,717	177,224,717
	3 幼稚園費	1,932,930,000	1,922,108,908	0	10,821,092	10,821,092
	4 小学校費	49,028,844,000	48,999,997,649	0	28,846,351	28,846,351
	5 中学校費	25,895,226,000	25,885,266,865	0	9,959,135	9,959,135
	6 高等学校費	6,085,799,000	6,076,203,107	0	9,595,893	9,595,893

（単位：円）

款	項	予 算 現 額	支 出 済 額	翌年度繰越額	不 用 額	予算現額と支出済額との比較
	7 特別支援学校費	8,589,301,000	8,578,530,621	0	10,770,379	10,770,379
	8 高等専門学校費	2,484,333,000	2,344,218,450	129,000,000	11,114,550	140,114,550
	9 看護大学費	1,094,490,000	1,086,872,364	0	7,617,636	7,617,636
	10 外国語大学費	1,569,107,000	1,129,683,320	416,890,000	22,533,680	439,423,680
	11 社会教育費	1,358,050,000	1,002,747,103	278,000,000	77,302,897	355,302,897
	12 体育保健費	18,852,753,000	13,593,976,574	4,925,186,000	333,590,426	5,258,776,426
	13 学校建設費	34,433,295,000	21,218,594,675	11,235,665,000	1,979,035,325	13,214,700,325
	14 教育施設整備費	375,693,000	275,489,300	74,351,000	25,852,700	100,203,700
14 災害復旧費		162,001,000	43,390,000	118,610,000	1,000	118,611,000
	1 災害復旧費	162,001,000	43,390,000	118,610,000	1,000	118,611,000
15 諸支出金		200,481,431,000	195,160,725,693	0	5,320,705,307	5,320,705,307
	1 繰 出 金	187,688,023,000	182,450,061,851	0	5,237,961,149	5,237,961,149
	2 過年度支出	1,820,000,000	1,751,023,218	0	68,976,782	68,976,782
	3 雑　　出	10,973,408,000	10,959,640,624	0	13,767,376	13,767,376
16 予 備 費		255,010,000	0	0	255,010,000	255,010,000
	1 予 備 費	255,010,000	0	0	255,010,000	255,010,000
歳　出　合　計		1,037,788,724,878	930,659,433,328	63,406,403,000	43,722,888,550	107,129,291,550

歳入歳出差引残額　　14,929,415,390 円